

**KING COUNTY**

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

**Signature Report**

**July 27, 2005**

**Ordinance 15247**

**Proposed No.** 2005-0256.3

**Sponsors** Gossett

1 AN ORDINANCE making a net appropriation of  
2 \$2,774,166 to various current expense fund agencies and a  
3 net appropriation of \$7,837,610 to various non-CX  
4 agencies; and amending the 2005 Budget Ordinance,  
5 Ordinance 15083, Sections 5, 6, 7, 8, 9, 10, 11, 12, 13, 14,  
6 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 28, 29, 30, 32, 36,  
7 37, 40, 41, 42, 43, 44, 45, 47, 55, 58, 59, 60, 61, 62, 63, 64,  
8 65, 66, 67, 69, 70, 72, 73, 74, 78, 79, 81, 83, 84, 85, 86, 87,  
9 88, 90, 91, 92, 94, 96, 98, 100, 101, 102, 103, 104, 105,  
10 106, 107, 108, 109 and 110, as amended, and adding new  
11 sections to Ordinance 15083.

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**BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:**

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**SECTION 1.** From the current expense fund there is hereby approved and

16

adopted a net appropriation of \$2,724,166 to various current expense fund agencies.

17 From various non-current expense funds there is hereby approved and adopted a  
18 net appropriation of \$7,837,610 to various non-CX agencies.

19 SECTION 2. Ordinance 15083, Section 5, as amended, is hereby amended by  
20 adding thereto and inserting therein the following:

21 COUNTY COUNCIL - From the current expense fund there is hereby  
22 disappropriated from:

23 County council (\$52,383)

24 SECTION 3. Ordinance 15083, Section 6, as amended, is hereby amended by  
25 adding thereto and inserting therein the following:

26 COUNCIL ADMINISTRATION - From the current expense fund there is hereby  
27 appropriated to:

28 Council administration \$118,162

29 SECTION 4. Ordinance 15083, Section 7, as amended, is hereby amended by  
30 adding thereto and inserting therein the following:

31 HEARING EXAMINER - From the current expense fund there is hereby  
32 disappropriated from:

33 Hearing examiner (\$6,177)

34 SECTION 5. Ordinance 15083, Section 8, as amended, is hereby amended by  
35 adding thereto and inserting therein the following:

36 COUNCIL AUDITOR - From the current expense fund there is hereby  
37 appropriated to:

38 Council auditor \$384,265

39 SECTION 6. Ordinance 15083, Section 9, as amended, is hereby amended by  
 40 adding thereto and inserting therein the following:

41 OMBUDSMAN/TAX ADVISOR - From the current expense fund there is hereby  
 42 appropriated to:

Ombudsman/tax advisor	\$30,233
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44 SECTION 7. Ordinance 15083, Section 10, as amended, is hereby amended by  
 45 adding thereto and inserting therein the following:

46 KING COUNTY CIVIC TELEVISION - From the current expense fund there is  
 47 hereby disappropriated from:

King County civic television	(\$4,077)
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49 SECTION 8. Ordinance 15083, Section 11, as amended, is hereby amended by  
 50 adding thereto and inserting therein the following:

51 BOARD OF APPEALS - From the current expense fund there is hereby  
 52 disappropriated from:

Board of appeals	(\$13,286)
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54 SECTION 9. Ordinance 15083, Section 12, as amended, is hereby amended by  
 55 adding thereto and inserting therein the following:

56 COUNTY EXECUTIVE - From the current expense fund there is hereby  
 57 disappropriated from:

County executive	(\$3,172)
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59 SECTION 10. Ordinance 15083, Section 13, as amended, is hereby amended by  
 60 adding thereto and inserting therein the following:

61            OFFICE OF THE EXECUTIVE - From the current expense fund there is hereby  
62      disappropriated from:

63            Office of the executive    (\$22,352)

64            SECTION 11. Ordinance 15083, Section 14, as amended, is hereby amended by  
65      adding thereto and inserting therein the following:

66            OFFICE OF MANAGEMENT AND BUDGET - From the current expense fund  
67      there is hereby appropriated to:

68            Office of management and budget    \$207,631

69            ER1 EXPENDITURE RESTRICTION:

70            Of this appropriation, \$135,000 shall be expended solely to assist communities in  
71      council district 11 by providing resources for public outreach and analysis of annexation.

72            P1 PROVIDED THAT:

73            By June 1, 2005, the office of management and budget, in collaboration with the  
74      superior court and the departments of judicial administration, community and human  
75      services, the offices of the prosecuting attorney and the public defender, shall submit to  
76      the council for its review and approval by motion a detailed work plan and a proposed  
77      motion approving an operational master planning effort reviewing the operations and  
78      potential facilities needs for a targeted operational master planning effort for the court's  
79      juvenile, family law and supporting therapeutic courts. The work plan effort should  
80      include the court and judicial administration, but also should solicit input from other  
81      agencies involved in the family courts or therapeutic courts (state, county and  
82      community). The detailed work plan for the operational master plan shall be developed  
83      to include a scope of work, tasks, schedule, needed resources and milestones. The plan

84 should also include a description of the proposed group that will responsible for the  
85 oversight of the planning effort and also identify the other county agencies that will need  
86 to participate in the planning work.

87 The plan and proposed motion must be filed in the form of 16 copies with the  
88 clerk of the council, who will retain the original and will forward copies to each  
89 councilmember and to the lead staff of the budget and fiscal management and the law,  
90 justice and human services committees or their successors.

91 P2 PROVIDED FURTHER THAT:

92 By ((~~June 1, 2005~~)) June 15, 2005, the office of management and budget, in  
93 collaboration with the superior court, district court and the department of judicial  
94 administration, shall submit to the council for its review and approval by motion a report  
95 containing a feasibility analysis of the potential of consolidating the county's court  
96 administrative functions and a proposed motion approving the report. The report should  
97 contain an analysis of the administrative/support functions of the superior and district  
98 courts and the department of judicial administration, evaluating the potential for the  
99 consolidation of functions, staffing and space needs. Based on the findings of the  
100 consolidation analysis, the plan should identify any potential new administrative  
101 structures

102 The plan and proposed motion must be filed in the form of 16 copies with the  
103 clerk of the council, who will retain the original and will forward copies to each  
104 councilmember and to the lead staff of the budget and fiscal management and the law,  
105 justice and human services committees or their successors.

106 P3 PROVIDED FURTHER THAT:

107           By April 15, 2005, the office of management and budget, in collaboration with the  
108           department of public health and staff of the council and the board of health, shall submit  
109           to the board of health and the council for their review and approval a detailed work plan  
110           for an operational master plan for public health.

111           The operational master plan shall have two phases. Phase I of the operational  
112           master plan shall provide a policy framework for meeting the county's public health  
113           responsibilities. It shall include a review of public health mandates, needs, policies and  
114           goals and recommend the adoption of comprehensive public health policies to guide  
115           future budgetary and operational strategies developed in phase II of the operational  
116           master plan. Phase II shall: (1) review the department of public health's functions and  
117           operations; (2) evaluate service delivery alternatives for meeting the public health needs  
118           of the community as effectively and efficiently as possible; and (3) develop  
119           recommended implementation and funding strategies. Phase I of the operational master  
120           plan shall be reviewed and approved by the board of health by resolution and the county  
121           council by motion. Phase II of the operational master plan shall be reviewed and  
122           approved by the council by motion with input from the board of health.

123           The work plan and proposed motion for the public health operational master plan  
124           shall include a scope of work, tasks, schedule, milestones and the budget and selection  
125           criteria for expert consultant assistance. In addition, the work plan shall also include  
126           proposals for: (1) an oversight group to guide development of the plan that shall include  
127           executive, council and board of health representation; (2) a coordinated staff group to  
128           support plan development; and (3) methods for involving funding and service provision

129 partners and other experts in public health in the development of the operational master  
130 plan.

131 The work plan and proposed motion for the public health operational master plan  
132 must be filed in the form of 16 copies with the clerk of the council, who will retain the  
133 original and will forward copies to each councilmember, to the chair of the board of  
134 health and to the lead staff of the law, justice and human services committee or its  
135 successor.

136 P4 PROVIDED FURTHER THAT:

137 Of this appropriation, \$20,000 shall only be expended or encumbered after the  
138 office of management and budget submits quarterly reports on actual expenditures,  
139 revenues collected and a brief description of activities for the violent crimes review team  
140 and homeland security functions to the council by April 29, July 29 and October 28,  
141 2005, for the first, second and third quarter reports respectively. The reports shall be  
142 submitted on a reporting format developed collaboratively by staff from the council, the  
143 sheriff's office and the office of management and budget. If any of these deadlines is  
144 missed, appropriation authority for this \$20,000 shall lapse and it shall revert to fund  
145 balance.

146 The plans and reports required to be submitted by this proviso must be filed in  
147 electronic format and in the form of 15 paper copies with the clerk of the council, who  
148 will retain the original and will forward paper copies to each councilmember and to the  
149 lead staff for the budget and fiscal management committee or its successor.

150 P6 PROVIDED FURTHER THAT:

151           Of this appropriation, \$50,000 shall only be expended or encumbered except after  
152 compliance with the requirements of this proviso. The office of management and budget  
153 shall submit quarterly reports by the deadlines specified in this proviso on expenditures  
154 associated with the November 2004 Washington State Supreme Court decision on  
155 second-degree felony murder cases, In re Personal Restraint Petition of Hinton. The  
156 office of management and budget, or its successor, shall coordinate with the prosecuting  
157 attorney's office, the office of the public defender, the superior court and the department  
158 of judicial administration to prepare these reports. The reports shall be submitted on a  
159 reporting format developed by the office of management and budget in collaboration with  
160 staff of the council, the prosecuting attorney's office, the office of the public defender, the  
161 superior court and the department of judicial administration. Each agency shall track  
162 expenditures in a discrete low org so actual costs may be accurately identified. The  
163 reports shall be submitted by the executive to the council no later than May 16, August  
164 15 and November 1, 2005, for the first, second and third quarter reports respectively.  
165 The quarterly reports required to be submitted by this proviso must be filed in electronic  
166 format and in the form of 15 paper copies with the clerk of the council, who will retain  
167 the original and will forward paper copies to each councilmember and to the lead staff for  
168 the budget and fiscal management committee or its successor.

169           P 7 PROVIDED FURTHER THAT:

170           Of this appropriation, \$50,000 shall only be expended or encumbered to support  
171 the development by the office of management and budget, in conjunction with the  
172 facilities management division and the district court, of a scope of work for the district  
173 court facilities master plan (FMP). This scope of work should be based upon the



174 council's adopted district court operational master plan and shall include budget,  
175 schedule, tasks, milestones and criteria for consultant selection and request for proposals  
176 (RFP) development. The scope of work shall also include provisions for interaction  
177 between interested parties including: (1) a coordinated staff monitoring group that is  
178 comprised of executive, district court and council staff; and (2) an advisory group made  
179 up of representatives of the executive, district court, and contract city representatives.

180 SECTION 12. Ordinance 15083, Section 16, as amended, is hereby amended by  
181 adding thereto and inserting therein the following:

182 BUSINESS RELATIONS AND ECONOMIC DEVELOPMENT - From the  
183 current expense fund there is hereby appropriated to:

184 Business relations and economic development \$950

185 ER 1 EXPENDITURE RESTRICTION:

186 Of this appropriation, \$130,000 shall be expended solely to develop a rural  
187 economic development strategy.

188 ER 2 EXPENDITURE RESTRICTION:

189 Of this appropriation, \$15,000 shall be expended solely for an eastside economic  
190 viability study.

191 SECTION 13. Ordinance 15083, Section 17, as amended, is hereby amended by  
192 adding thereto and inserting therein the following:

193 SHERIFF - From the current expense fund there is hereby appropriated to:

194 Sheriff \$4,205

195 ER1 EXPENDITURE RESTRICTION:

196 Of this appropriation \$25,000 shall be expended solely to fund marine patrol  
197 activities, provided that such funds may be expended only after the executive has  
198 certified that cities contracting with King County for police services have entered into  
199 agreements to provide equal matching funding to King County.

200 The certification shall be filed with the clerk of the council, who shall forward a  
201 copy to the chair and lead staff of the law, justice and human services committee or its  
202 successor.

203 ER2 EXPENDITURE RESTRICTION:

204 Of this appropriation, \$30,000 shall be expended solely to contract for a  
205 consultant to determine the extent of lead contamination at the old Cascade gun range site  
206 two miles east of Ravensdale.

207 ER 3 EXPENDITURE RESTRICTION

208 Of this appropriation, \$10,000 shall be expended solely for back-country sheriff  
209 patrols in the Mid-Fork area, in an effort to control illegal dumping and shooting and to  
210 assist the Friends of the Trail.

211 P1 PROVIDED THAT:

212 Of this appropriation, \$1,605,076 shall only be expended on costs associated with  
213 the violent crimes review team and homeland security functions. Further, of this  
214 appropriation, \$100,000 shall only be expended or encumbered after the sheriff's office  
215 submits quarterly reports on actual expenditures, revenues collected and a brief  
216 description of activities for the violent crimes review team and homeland security  
217 functions to the office of management and budget by April 20, July 20 and October 19,  
218 2005, for the first, second and third quarter reports respectively. The reports shall be

219 submitted on a reporting format developed collaboratively by staff from the council, the  
220 sheriff's office and the office of management and budget. If any of these deadlines is  
221 missed, appropriation authority for this \$100,000 shall lapse and it shall revert to fund  
222 balance. The executive shall forward the reports to the council by April 29, July 29 and  
223 October 28, 2005, respectively.

224 The plans and reports required to be submitted by this proviso must be filed in  
225 electronic format and in the form of 15 paper copies with the clerk of the council, who  
226 will retain the original and will forward paper copies to each councilmember and to the  
227 lead staff for the budget and fiscal management committee or its successor.

228 SECTION 14. Ordinance 15083, Section 18, as amended, is hereby amended by  
229 adding thereto and inserting therein the following:

230 DRUG ENFORCEMENT FORFEITS - From the current expense fund there is  
231 hereby disappropriated from:

232 Drug enforcement forfeits (\$2,851)

233 SECTION 15. Ordinance 15083, Section 19, as amended, is hereby amended by  
234 adding thereto and inserting therein the following:

235 OFFICE OF EMERGENCY MANAGEMENT - From the current expense fund  
236 there is hereby appropriated to:

237 Office of emergency management \$73,348

238 SECTION 16. Ordinance 15083, Section 20, as amended, is hereby amended by  
239 adding thereto and inserting therein the following:

240 EXECUTIVE SERVICES - ADMINISTRATION - From the current expense  
241 fund there is hereby disappropriated from:

242 Executive services - administration (\$9,347)

243 SECTION 17. Ordinance 15083, Section 21, as amended, is hereby amended by  
244 adding thereto and inserting therein the following:

245 HUMAN RESOURCES MANAGEMENT - From the current expense fund there  
246 is hereby disappropriated from:

247 Human resources management (\$66,763)

248 SECTION 18. Ordinance 15083, Section 22, as amended, is hereby amended by  
249 adding thereto and inserting therein the following:

250 CABLE COMMUNICATIONS - From the current expense fund there is hereby  
251 appropriated to:

252 Cable communications \$78,567

253 SECTION 19. Ordinance 15083, Section 23, as amended, is hereby amended by  
254 adding thereto and inserting therein the following:

255 PROPERTY SERVICES - From the current expense fund there is hereby  
256 appropriated to:

257 Property services \$65,815

258 SECTION 20. Ordinance 15083, Section 24, as amended, is hereby amended by  
259 adding thereto and inserting therein the following:

260 FACILITIES MANAGEMENT--CX - From the current expense fund there is  
261 hereby appropriated to:

262 Facilities management--CX \$49,433

263 SECTION 21. Ordinance 15083, Section 25, as amended, is hereby amended by  
264 adding thereto and inserting therein the following:



288           The county council and superior court have determined that there may be  
289           significant benefits from a comprehensive approach and review of operations as specified  
290           below. Toward this end, by June 1, 2005, the superior court, in collaboration with the  
291           departments of judicial administration, community and human services and the offices of  
292           the prosecuting attorney, public defender and management and budget, will prepare a  
293           detailed work plan for an operational master planning effort reviewing the operations and  
294           potential facilities needs for a targeted operational master planning effort for the court's  
295           juvenile, family law and supporting therapeutic courts. In addition, the work plan should  
296           include a review of legal financial obligations (LFOs) and their collection by the county.  
297           The work plan effort should include the court and judicial administration, but also should  
298           solicit input from other agencies involved in the family courts or therapeutic courts (state,  
299           county and community). The detailed work plan for the operational master plan shall be  
300           developed to include a scope of work, tasks, schedule, needed resources and milestones.  
301           The plan should also include a description of the proposed group that will be responsible  
302           for the oversight of the planning effort and also identify the other county agencies that  
303           will need to participate in the planning work.

304           P2 PROVIDED FURTHER THAT:

305           The county council and the superior court have determined that there may be  
306           benefits derived from a comprehensive review of the administrative functions of superior  
307           court and district court, in considering whether any level of administrative consolidation  
308           is beneficial to the county. Toward this end, by ~~((June 1, 2005))~~ July 15, 2005, the  
309           superior court, in collaboration with the district court, the department of judicial  
310           administration and the office of management and budget, will prepare a report containing

311 a feasibility analysis of the potential of consolidating the county's court administrative  
312 functions and a proposed motion approving the report. The report should contain an  
313 analysis of the administrative/support functions of the superior and district courts and the  
314 department of judicial administration, evaluating the potential for the consolidation of  
315 functions, staffing and space needs. Based on the findings of the consolidation analysis,  
316 the plan should identify any potential new administrative structures.

317 SECTION 24. Ordinance 15083, Section 29, as amended, is hereby amended by  
318 adding thereto and inserting therein the following:

319 DISTRICT COURT - From the current expense fund there is hereby appropriated  
320 to:

321 District court \$206,285

322 P1 PROVIDED THAT:

323 By (~~June 1, 2005~~) July 15, 2005, the district court, in collaboration with the  
324 superior court, the department of judicial administration and the office of management  
325 and budget, will prepare a report containing a feasibility analysis of the potential of  
326 consolidating the county's court administrative functions and a proposed motion  
327 approving the report. The report should contain an analysis of the administrative/support  
328 functions of the superior and district courts and the department of judicial administration,  
329 evaluating the potential for the consolidation of functions, staffing and space needs.  
330 Based on the findings of the consolidation analysis, the plan should identify any potential  
331 new administrative structures.

332 SECTION 25. Ordinance 15083, Section 30, as amended, is hereby amended by  
333 adding thereto and inserting therein the following:









402 administered by and function under the guidance and direction of the department of adult  
403 and juvenile detention, community corrections division. The community corrections  
404 division shall determine the scope of work and reporting requirements. Such reentry  
405 services shall be provided to support alternatives to incarceration for inner city ex-  
406 offenders and high risk young adults and shall include, but is not limited to, case  
407 management for inmates released from the jail, or participating in alternatives, prevention  
408 services, links to transitional housing, links to academic and vocational education  
409 services and other support services such as access to day care, clothing and  
410 transportation. The program must work in concert with other efforts undertaken by King  
411 County to reduce the jail population and to reduce recidivism.

412 P2 PROVIDED FURTHER THAT:

413 Of this appropriation, \$50,000 shall not be expended or encumbered until the  
414 department of adult and juvenile detention has submitted and the council has approved by  
415 motion a detailed plan for the implementation of the recommendations contained in the  
416 2004 secure adult detention operational master plan. The plan should be submitted by  
417 ~~((May 2, 2005))~~ July 14, 2005, and shall provide a detailed explanation showing how the  
418 department will test, evaluate and implement the proposed recommendations of the  
419 operational master plan, including proposed implementation schedules. The department  
420 shall work in consultation with other executive agencies, the office of the prosecuting  
421 attorney, the department of public health, the council auditor and council staff in the  
422 preparation of this plan.

423 The plan and proposed motion must be filed in the form of 15 copies with the  
424 clerk of the council, who will retain the original and will forward copies to each

425 councilmember and to the lead staff of the law, justice and human services committee or  
426 its successor.

427 SECTION 34. Ordinance 15083, Section 45, as amended, is hereby amended by  
428 adding thereto and inserting therein the following:

429 OFFICE OF THE PUBLIC DEFENDER - From the current expense fund there is  
430 hereby disappropriated from:

431 Office of the public defender (\$15,481)

432 SECTION 35. Ordinance 15083, Section 47, as amended, is hereby amended by  
433 adding thereto and inserting therein the following:

434 CHILDREN AND FAMILY SET-ASIDE - COMMUNITY SERVICES

435 DIVISION - From the children and family set-aside fund there is hereby appropriated to:

436 Children and family set-aside - community services division \$335,171

437 ER1 EXPENDITURE RESTRICTION:

438 Of this appropriation, \$551,727 shall be expended solely for the jobs initiative  
439 program to provide vocational training, job placement and retention services for low-  
440 income disadvantaged adults in the White Center and West Hill unincorporated areas.  
441 The program shall serve no more than five referrals from the community corrections  
442 alternatives program for clients who do not live in either White Center or West Hill.

443 P1 PROVIDED THAT:

444 Of this appropriation, (~~(\$10,612,437)~~) \$10,959,437 shall be expended solely for  
445 contracts and associated costs with the agencies and in the amounts listed below. For  
446 contracts that were included in the executive's 2005 proposed budget, a variance of up to  
447 ten percent within the total budget amount may be adjusted administratively without

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448	council approval. The quarterly financial reports shall include a table of all contracts	
449	listed here showing any adjustments.	
450	Abused Deaf Women's Advocacy Services	\$54,282
451	<u>ACAP Child and Family Services</u>	<u>\$2,500</u>
452	Advocates for Abused and Battered Lesbians	\$42,603
453	Akoban Brotherhood program	\$25,000
454	Asian Counseling and Referral Services	\$1,017,077
455	Atlantic Street Center	\$50,898
456	<u>Auburn Performing Arts</u>	<u>\$2,500</u>
457	Auburn Youth Resources	(( <del>\$143,809</del> )) <u>\$146,309</u>
458	Black Diamond Community Center - Seniors	\$40,144
459	Cannon House	\$25,000
460	Catholic Community Services	\$25,714
461	Center for Human Services	\$36,099
462	<u>Central Area Senior Center</u>	<u>\$15,000</u>
463	Central House - Harder House	\$25,000
464	Central Youth and Family Services	\$36,099
465	<u>Charles Young Enterprise, Inc.</u>	<u>\$15,000</u>
466	Child Care Resources	\$187,204
467	Church Council of Greater Seattle	\$20,000
468	City of Burien - Highline Senior Center	\$45,872
469	City of Enumclaw -Senior Center	\$21,942
470	City of Issaquah - Senior Center	\$38,737

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471	City of Pacific - Senior Outreach	(( \$14,912 )) <u>\$17,412</u>
472	Unincorporated Transportation	\$10,286
473	Community Action for Homeless Women (CAHW)	\$65,000
474	Consejo Counseling and Referral Service	\$90,924
475	<u>Contractors Resource Center</u>	<u>\$10,000</u>
476	Criminal Justice - Homeless Services	\$100,000
477	Crisis Clinic	\$94,286
478	<u>Des Moines Lions</u>	<u>\$2,000</u>
479	<u>Des Moines Kiwanis</u>	<u>\$2,000</u>
480	<u>Des Moines Rotary</u>	<u>\$2,000</u>
481	Des Moines Storefront Design Project	\$7,000
482	Development of Island Teens	\$10,000
483	Domestic Abuse Women's Network	\$146,282
484	Duvall Youth Center	\$10,000
485	Eastside Adult Day Health	\$20,000
486	Eastside Domestic Violence Program	\$196,402
487	Elder Friends Adult Day Health	\$10,000
488	Elder Health Northwest	\$19,361
489	Emerald City Outreach Ministries	\$125,000
490	Evergreen Club	\$25,911
491	Family Services	\$17,916
492	<u>Federal Way Community Caregiving Network/FUSION</u>	<u>\$2,500</u>
493	Federal Way Senior Center - Lakeland	\$25,000

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494	Federal Way Symphony	\$50,000
495	Federal Way Youth and Family Services	\$82,060
496	Feed Washington	\$1,440
497	<u>Fifth Avenue Theater Capital Campaign</u>	<u>\$25,000</u>
498	Food Lifeline	\$162,000
499	Fremont Public Association	\$331,434
500	Friends of Dahl Field	\$20,000
501	Friends of Youth	\$266,215
502	Girl Scout Totem Council - Beyond Bars Program	\$30,000
503	Greater King County Activities League	\$20,000
504	Greenwood Senior Activity Center	\$5,000
505	Harborview Medical Center	\$154,818
506	Hate Free Zone	(((\$25,000)) \$50,000
507	Highline YMCA in SeaTac	\$100,000
508	<u>Hopelink</u>	<u>\$25,000</u>
509	Island Domestic Violence Services	\$9,400
510	<u>Juvenile Center Vision Assistance</u>	<u>\$5,000</u>
511	Juvenile Justice community agencies	\$24,545
512	Juvenile Justice Operational Master Plan (JJOMP)	\$200,000
513	Juvenile Justice Evaluation	\$25,000
514	<u>Kent Downtown Partnership</u>	<u>\$4,000</u>
515	<u>Kent Historical Society</u>	<u>\$4,000</u>
516	King County Coalition Against Domestic Violence (KCCADV)	\$25,000

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517	Kent Valley Youth and Family Services	\$166,709
518	King County Jobs Initiative	\$551,727
519	King County Public Health	\$29,454
520	King County Sexual Assault Resource Center	\$406,537
521	Lake Washington Senior Services	\$15,000
522	Lazarus Center	(( \$20,000 )) <u>\$35,000</u>
523	League of Women Voters	\$2,500
524	Learning Disabilities Association	\$24,447
525	Maple Leaf Community Council	\$20,000
526	Maple Valley Community Center	\$80,480
527	Mercer Island Youth and Family Services	\$36,099
528	<u>Mount Baker Community Club</u>	<u>\$10,000</u>
529	Mount Si Senior Center	\$57,883
530	Mount Baker Rowing/Sailing Center	\$250,000
531	National Alliance for the Mentally Ill (NAMI) of the Eastside	\$25,000
532	New Beginnings	\$14,434
533	New Futures	\$69,267
534	North Helpline	\$20,000
535	<u>Northshore Performing Arts Center</u>	<u>\$50,000</u>
536	Northshore Youth and Family Services	\$135,451
537	Northwest Black Pioneers	\$15,000
538	Northwest Senior Activity Center	\$10,000
539	Pacific Science Center	\$100,000



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540	Parklake Boys and Girls Club	\$80,000
541	Parkview Services	\$15,000
542	People of Color Against AIDS Network (POCAAN)	\$98,256
543	Pike Market Medical Clinic	\$67,000
544	Pioneer Human Services	\$36,099
545	Refugee Women's Alliance	\$54,282
546	Reinvesting in Youth	\$278,530
547	Rental Housing Association	\$25,000
548	Renton Area Youth and Family Services	\$177,092
549	Roosevelt Neighbors Alliance	\$25,000
550	Rosehedge AIDS Housing	\$30,000
551	Roxbury Medical Clinic	\$20,000
552	Ruth Dykeman Children's Center	\$82,741
553	Ryther Child Center	\$25,000
554	Salvation Army	\$14,434
555	<u>Sanctuary Art Center</u>	<u>\$5,000</u>
556	<u>Seattle Aquarium Water Quality Education Program</u>	<u>\$40,000</u>
557	Seattle Indian Health Board	\$54,282
558	Seattle Mental Health	(((\$7,558)) \$12,558
559	Seattle Southside Visitors Services	\$10,000
560	Second Story Repertory	\$5,000
561	Senior Service Systems	\$216,665
562	<u>Shoreline Adult Day Health</u>	<u>\$10,000</u>

**Ordinance 15247**

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563	Society of Counsel Representing Accused Persons	\$299,090
564	Southeast Senior Services	\$41,636
565	Southeast Youth and Family Services	\$36,099
566	Southern Sudanese Community of Washington	\$15,000
567	Southwest Youth and Family Services	(((\$57,099)) \$66,099
568	Southwest Boys and Girls Club - Meal Program	\$1,440
569	<u>Southwest Little League</u>	<u>\$3,000</u>
570	Southwest Seattle Historical Society	\$20,000
571	Springboard Alliance	(((\$10,000)) <u>\$25,000</u>
572	Team Child	\$199,982
573	Teen Hope	\$10,000
574	Tenants Union	\$37,229
575	The Nature Consortium	\$10,000
576	<u>The VERA Project</u>	<u>\$20,000</u>
577	<u>Thomas Jefferson High School Foundation</u>	<u>\$2,500</u>
578	Unemployment Law Project	\$25,000
579	Unincorporated Area Councils	\$271,053
580	United Indians of All Tribes	\$99,510
581	<u>University District Youth Center</u>	<u>\$10,000</u>
582	Vashon Youth and Family Services	\$36,099
583	Washington Adult Day Services	\$21,094
584	Wallingford Community Senior Center	\$25,000
585	West Seattle Community Resource Center	\$150,000







654 ER2 EXPENDITURE RESTRICTION:

655 Of this appropriation, \$78,623 and one FTE shall be used exclusively to restore  
656 the farm marketing specialist position.

657 ER3 EXPENDITURE RESTRICTION:

658 Of this appropriation, \$42,094 shall be expended solely for term-limited functions  
659 related to outreach and assistance to potential clients who may be eligible to participate in  
660 the current use taxation program.

661 ER4 EXPENDITURE RESTRICTION:

662 Of this appropriation, \$77,579 shall be expended solely to restore one forest  
663 planner FTE for a total of two forest planner FTEs within the forestry program.

664 ER5 EXPENDITURE RESTRICTION:

665 Of this appropriation, at least \$288,000 and 2.5 FTEs shall be expended solely on  
666 the small lakes program. This expenditure shall include monitoring lakes in the rural area  
667 and the following lakes: Mirror, Steel, Fivemile, Geneva, Killarney, North, Star and  
668 Trout.

669 P1 PROVIDED THAT:

670 Of this appropriation, \$208,000 shall be expended solely for groundwater  
671 protection services for cities and utilities after the executive certifies in writing that the  
672 county has entered into interlocal agreements with a city or a utility to fully fund all or  
673 part of these services. The amount of appropriation authority restricted by this proviso  
674 shall decline automatically by the amount of revenue the executive certifies has been  
675 secured through the interlocal agreements. The certification shall be filed with the clerk  
676 of the council, who shall forward a copy to the chairs and lead staff of the budget and

677 fiscal management committee and natural resources and utilities committees, or their  
678 successors.

679 P2 PROVIDED FURTHER THAT:

680 The 2005 budget includes a \$20,000 transfer from the current expense fund to the  
681 water and land resources fund in order to mitigate the impact of any loss of revenue to the  
682 water and land resources fund from the waiver of application fees for public benefit  
683 rating system applications. Of this appropriation, \$20,000 shall not be expended or  
684 encumbered until K.C.C. 23.36.040 is amended to authorize the waiver of this fee.

685 P 3 PROVIDED FURTHER THAT:

686 Since freshwater mussels are an indicator species of ecological health and can be  
687 found in Bear Creek, a critical salmon habitat system in King County, and since recent  
688 preliminary reports indicate that the health of the mussels is declining without clear  
689 indication of the cause of the decline, the water and land resource division shall estimate  
690 the cost to study the cause of the decline of the freshwater mussels in Bear Creek and  
691 report that cost to the King County council by September 15, 2005.

692 SECTION 47. Ordinance 15083, Section 69, as amended, is hereby amended by  
693 adding thereto and inserting therein the following:

694 AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM - From the afis  
695 fund there is hereby disappropriated from:

696 Automated fingerprint identification system (\$98,139)

697 SECTION 48. Ordinance 15083, Section 70, as amended, is hereby amended by  
698 adding thereto and inserting therein the following:





720           Of this appropriation, \$293,000 shall be expended solely for two FTEs to respond  
721 without charge to questions from members of the public about critical areas standards and  
722 permitting through site visits, community meetings, classes and phone calls.

723           ER2 EXPENDITURE RESTRICTION:

724           Of this appropriation, \$50,000 is appropriated as one-time funding in 2005 and  
725 shall be expended by the fire marshal to assist the fire marshal in research, outreach and  
726 the preparation of a public rule on wildfire prevention best management practices.

727           ER3 EXPENDITURE RESTRICTION:

728           Of this appropriation, \$100,000 shall be used to complete two subarea plans. One  
729 plan shall study the expansion of the east Redmond rural neighborhood in council district  
730 3. The second plan shall study the nonconforming industrial uses along the Maple Valley  
731 highway in council district 12.

732           ER4 EXPENDITURE RESTRICTION

733           Of this appropriation, \$25,000 shall be expended solely for a Sammamish Valley  
734 sub-area plan.

735           P1 PROVIDED THAT:

736           The department shall develop and include in its business plan two permit  
737 efficiency performance measures as recommended by the King County auditor. By May  
738 1, 2005, and every three months thereafter on the first of the month, the executive shall  
739 submit to the council data on the permit efficiency performance measures and on the  
740 percentage of site engineering reviews that are required to go through the "complex"  
741 review process.

742 The quarterly report must be filed in the form of 6 copies with the clerk of the  
743 council, who will retain the original and will forward copies to the chairs of the labor,  
744 operations and technology committee and the growth management and unincorporated  
745 areas committee, or their successors, the lead staff of these committees and the auditor.  
746 If this proviso is violated, \$100,000 of this appropriation may not be expended or  
747 encumbered until the executive submits the required quarterly reports.

748 P2 PROVIDED FURTHER THAT:

749 Of this appropriation, \$30,000 in revenues from the current expense fund shall be  
750 expended solely to contract with an outside vendor to conduct exit interviews with a  
751 random selection of customers who have completed the permitting process. By May 1,  
752 2005, and every three months thereafter on the first of the month, the executive shall  
753 transmit the results of these exit interviews to the council and the auditor.

754 The quarterly report must be filed in the form of 6 copies with the clerk of the  
755 council, who will retain the original and will forward copies to the chairs of the labor,  
756 operations and technology committee and the growth management and unincorporated  
757 areas committee, or their successors, the lead staff of these committees and the auditor.

758 If this proviso is violated, \$100,000 of this appropriation may not be expended or  
759 encumbered until the executive submits the required quarterly reports.

760 SECTION 52. Ordinance 15083, Section 78, as amended, is hereby amended by  
761 adding thereto and inserting therein the following:

762 PARKS AND RECREATION - From the parks 2004 levy fund there is hereby  
763 disappropriated from:

764 Parks and recreation (\$85,946)



788 operations; (2) evaluate service delivery alternatives for meeting the public health needs  
789 of the community as effectively and efficiently as possible; and (3) develop  
790 recommended implementation and funding strategies. Phase I of the operational master  
791 plan shall be reviewed and approved by the board of health by resolution and the county  
792 council by motion. Phase II of the operational master plan shall be reviewed and  
793 approved by the council by motion with input from the board of health.

794 The work plan for the public health operational master plan shall include a scope  
795 of work, tasks, schedule, milestones and the budget and selection criteria for expert  
796 consultant assistance. In addition, the work plan shall also include proposals for: (1) an  
797 oversight group to guide development of the plan that shall include executive, council  
798 and board of health representation; (2) a coordinated staff group to support plan  
799 development; and (3) methods for involving funding and service provision partners and  
800 other experts in public health in the development of the operational master plan.

801 The work plan for the public health operational master plan must be filed in the  
802 form of 16 copies with the clerk of the council, who will retain the original and will  
803 forward copies to each councilmember, to the chair of the board of health and to the lead  
804 staff of the law, justice and human services committee or its successor.

805 P2 PROVIDED FURTHER THAT:

806 \$103,481 of this appropriation shall not be expended or encumbered until the  
807 Department of Public Health notifies the Council regarding the site selected for the  
808 tuberculosis satellite clinic and the award of grant funds to support the project.

809 The information required by this proviso must be filed in the form of 17 copies  
810 with the clerk of the council who will retain the original and will forward copies to each

811 councilmember, to the lead staff of the budget and fiscal management committee or its  
812 successor, to the lead staff of the law, justice, and human services committee or its  
813 successor, and to the council staff person assigned to the public health operational master  
814 plan.

815 SECTION 54. Ordinance 15083, Section 81, as amended, is hereby amended by  
816 adding thereto and inserting therein the following:

817 GRANTS - From the grants fund there is hereby disappropriated from:

818 Grants (\$49,136)

819 SECTION 55. Ordinance 15083, Section 83, as amended, is hereby amended by  
820 adding thereto and inserting therein the following:

821 YOUTH EMPLOYMENT - From the work training program fund there is hereby  
822 disappropriated from:

823 Youth employment (\$37,492)

824 SECTION 56. Ordinance 15083, Section 84, as amended, is hereby amended by  
825 adding thereto and inserting therein the following:

826 DISLOCATED WORKER PROGRAM ADMINISTRATION - From the  
827 dislocated worker program fund there is hereby disappropriated from:

828 Dislocated worker program administration (\$40,430)

829 SECTION 57. Ordinance 15083, Section 85, as amended, is hereby amended by  
830 adding thereto and inserting therein the following:

831 FEDERAL HOUSING AND COMMUNITY DEVELOPMENT - From the  
832 federal housing and community development fund there is hereby disappropriated from:

833 Federal housing and community development (\$26,226)





879           Of this appropriation, \$500,000 shall not be expended or encumbered until the  
880 executive has submitted and the council has approved by motion a report and proposal for  
881 an accessible taxis demonstration program.

882           The report and proposed motion must be filed in the form of 15 copies with the  
883 clerk of the council, who will retain the original and will forward copies to each  
884 councilmember and to the lead staff of the transportation committee or its successor.

885           P2 PROVIDED FURTHER THAT:

886           The transit program shall provide twenty-six high-quality retired passenger vans  
887 for exclusive use by nonprofit organizations or local governments that are able to address  
888 the mobility needs of low-income, elderly, disabled or young county residents. The  
889 council shall allocate vans by motion. Each agency selected to receive a van must enter  
890 into an agreement with King County that provides, among other things, that the agency  
891 shall defend and indemnify the county against any liability, be sufficiently insured to  
892 support the indemnity and defense obligation and be able to maintain and operate the van  
893 for its remaining useful life. The council finds that such provision of vans supports the  
894 county's public transportation function by: (1) reducing single occupancy trips, pollution  
895 and traffic congestion; (2) supplementing the services provided by the county's  
896 paratransit system; (3) and increasing mobility for the transit dependent for whom regular  
897 transit may not always be a convenient option.

898           SECTION 65. Ordinance 15083, Section 96, as amended, is hereby amended by  
899 adding thereto and inserting therein the following:

900           DOT DIRECTOR'S OFFICE - From the public transportation fund there is hereby  
901 disappropriated from:



902 DOT director's office (\$35,969)

903 SECTION 66. Ordinance 15083, Section 98, as amended, is hereby amended by  
904 adding thereto and inserting therein the following:

905 SAFETY AND CLAIMS MANAGEMENT - From the safety and workers  
906 compensation fund there is hereby disappropriated from:

907 Safety and claims management (\$20,086)

908 SECTION 67. Ordinance 15083, Section 100, as amended, is hereby amended by  
909 adding thereto and inserting therein the following:

910 FINANCE AND BUSINESS OPERATIONS - From the financial services fund  
911 there is hereby disappropriated from:

912 Finance and business operations (\$66,229)

913 SECTION 68. Ordinance 15083, Section 101, as amended, is hereby amended by  
914 adding thereto and inserting therein the following:

915 OFFICE OF INFORMATION RESOURCES MANAGEMENT - From the  
916 information resource management fund there is hereby disappropriated from:

917 Office of information resources management (\$10,744)

918 SECTION 69. Ordinance 15083, Section 102, as amended, is hereby amended by  
919 adding thereto and inserting therein the following:

920 GEOGRAPHIC INFORMATION SYSTEMS - From the geographic information  
921 systems (GIS) fund there is hereby disappropriated from:

922 Geographic information systems (\$27,184)

923 SECTION 70. Ordinance 15083, Section 103, as amended, is hereby amended by  
924 adding thereto and inserting therein the following:



948 administration, business relations and economic development, the office of management  
949 and budget, office of information resources management, the elections division or the  
950 information technology services division until the council, by motion, approves the  
951 location of any such agency.

952 This appropriation does not restrict expenditure on programming analysis  
953 associated with elections division offices in response to Motion 12099. This  
954 appropriation does not restrict expenditure associated with work education release (WER)  
955 relocation analysis. This appropriation does not restrict expenditure for programming of  
956 the following:

957	<u>Agency</u>	<u>Current Location</u>
958	<u>DES Finance</u>	<u>Exchange Building</u>
959	<u>DCHS</u>	<u>Exchange Building</u>
960	<u>DCHS/Public Defense</u>	<u>Walthev Building</u>
961	<u>DPH</u>	<u>Wells Fargo</u>
962	<u>DPH</u>	<u>Lynn Trust</u>
963	<u>DES/BOE</u>	<u>Administration Building</u>
964	<u>Council Ombudsman</u>	<u>Yesler Building</u>

965 Programming for the new county office building shall not preclude the possible  
966 future relocation of the elections division, the information technology services division,  
967 the office of the executive, the department of executive services administration, business  
968 relations and economic development, the office of management and budget, or the office  
969 of information resources management.





Ordinance 15247

1013 wastewater treatment reserve bond account 108 there is hereby appropriated to:

1014 Wastewater treatment reserve bond account 108 \$5,027,000

1015

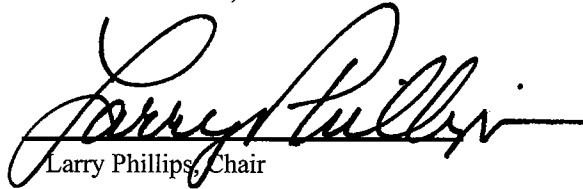
Ordinance 15247 was introduced on 6/6/2005 and passed as amended by the Metropolitan King County Council on 7/25/2005, by the following vote:

Yes: 13 - Mr. Phillips, Ms. Edmonds, Mr. von Reichbauer, Ms. Lambert, Mr. Pelz, Mr. Dunn, Mr. Ferguson, Mr. Hammond, Mr. Gossett, Ms. Hague, Mr. Irons, Ms. Patterson and Mr. Constantine

No: 0

Excused: 0

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON



Larry Phillips, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 8 day of August, 2005.



Ron Sims, County Executive

Attachments None

RECEIVED  
AUG - 8 PM 2:35  
CLERK  
KING COUNTY COUNCIL